

BUDGET WORKSHOP

OCTOBER 21, 2024

6:00 P.M.

@ Plymouth Township Building

- 1) Pledge of Allegiance**
- 2) Budget Overview
- 3) Community Center Fund (11-1 through 11-25)
- 4) Community Center Five Year Capital Plan (12-1 through 12-4)
- 5) Recreation Programs (9-1 through 9-9)
- 6) Harriett Wetherill Park (9-10 through 9-13)
- 7) Parks Five Year Plan (8-6)
- 8) Township Building (7-1 through 7-3)
- 9) Building and Grounds (8-1 through 8-5)
- 10) Fire and Emergency Management (5-1 through 5-2)
- 11) Code Enforcement (5-3 through 5-6)
- 12) Plymouth Fire Company
- 13) General Fund Revenue (2-1 through 2-4)
- 14) General Fund Administrative Expenses (3-1 through 3-3)
- 15) Health and Wellness Fund (10-1)
- 16) Approval of September's Departmental Reports and Bills
- 17) Miscellaneous
- 18) Adjournment